

# **Mountain View Estates Homeowners Association 2024 Proposed Budget**

## **Projected Revenues:**

Dues*:2023-2026 (1 lots @ \$25 per Year)	\$ 100
Interest Income	600
Architectural Review Fees	<u>0</u>
Total Estimated Revenues	\$ 700

## **Projected Expenses:**

Legal Expense (est) for Assoc. Duration of Documents	\$ 5,000
Mail Box Snowplowing	1,250
Insurance	750
Business/Operating (Postage)	50
Annual Meeting	100
Association Website Maintenance	300
PO Box Rental	250
Colorado Corporation Registrations	<u>50</u>
Total Estimated Expenses	\$ 7,750

**\* Note: Association Dues are collected every four years, the above are dues for 2023-2026 at \$25 per/year per/lot for one remaining lot.**